

F I N A N C I A L S U M M A R Y

Summary of Funds Available¹ Fiscal Year 1995

Appropriation: Regular Program Funds ²	\$ 109,000,000
Appropriation: Treasury Funds (to match nonfederal gifts)	16,137,300
Appropriation: Challenge Grant Funds (to match nonfederal gifts)	12,375,137
Appropriation: Planning, Research and Technology ³	545,380

Total Federal Appropriations \$ 138,057,817⁴

Nonfederal Gifts ⁵	456,571
Interagency Transfers ⁵	746,630
Unobligated Balance, Prior Year ⁵	12,821,023

Total Funds Available \$ 152,091,041

¹ Excludes administrative operating funds.

² Not less than 27.5 percent for support of state arts agencies and regional arts groups; not less than 7.5 percent for support through the underserved communities set-aside.

³ Administrative funds (see Office of Planning, Research & Technology).

⁴ Reflects FY 95 rescission of \$4,000,000 in grantmaking funds.

⁵ Includes only grantmaking funds.

Funds Obligated	Fiscal Year 1995 Obligations	Challenge Grant Commitments/ Obligations ⁷
Dance	\$ 7,120,747	\$ 965,000
Design	2,836,027	1,425,000
Folk & Traditional	3,269,700	455,000
International	893,000	—
Literature	4,370,565	300,000
Media Arts	8,923,500	2,100,000
Museum	9,024,175	2,650,000
Music	10,890,625	2,640,000
Opera-Musical Theater	5,057,000	1,450,000
Presenting	5,272,000	1,330,000
Theater	7,268,035	2,050,000
Visual Arts	4,391,500	660,000
Arts in Education	7,116,595	1,220,000
Expansion Arts	4,967,090	1,266,000
Local Arts Agencies	2,452,692	2,561,160
State & Regional	31,031,305	1,850,000
Underserved Communities Set-Aside	8,173,300	—
Advancement	3,081,900	—
Challenge	254,918 ⁶	—
Planning, Research & Technology ⁸	435,046	75,000
Total Funds Obligated⁹	\$ 126,829,720	\$ 22,997,160

⁶ Challenge Grants are shown in the column to the right.

⁷ Includes obligations of prior year commitments. Of the \$22,997,160 shown, \$21,078,617 was obligated in fiscal year 1995.

⁸ Includes Arts Administration Fellows and Office of AccessAbility.

⁹ Program obligations reflect fiscal year 1995 transactions and, in some cases, may differ from final allocations due to variations in the obligations of two-year monies or receipt of gifts and funds from other agencies.

Appropriations for the National Endowment for the Arts

Fiscal Year	Appropriations	Administrative Funds^a
1966	\$ 2,534,308	\$ 727,000
1967	7,965,692	1,019,500
1968	7,174,291	1,200,000
1969	7,756,875	1,400,000
1970	8,250,000	1,610,000
1971	15,090,000	2,660,000
1972	29,750,000	3,460,000
1973	38,200,000	5,314,000
1974	60,775,000	6,500,000
1975	74,750,000	10,783,000
1976	82,000,000	10,910,000
Transition Quarter ^b	33,937,000	2,727,000
1977	94,000,000	11,743,000
1978	123,850,000	
1979	149,585,000	
1980	154,610,000	
1981	158,795,000	
1982	143,456,000	
1983	143,875,000	
1984	162,223,000	
1985	163,660,000	
1986	158,822,240	
1987	165,281,000	
1988	167,731,000	
1989	169,090,000	
1990	171,255,000	
1991	174,080,737	
1992	175,954,680	
1993	174,459,382	
1994	170,229,000	
1995	162,311,000	

^a From 1966 through 1977, funds were provided jointly for the National Endowment for the Arts and the National Endowment for the Humanities for Administrative costs.

^b In 1976, the Federal government changed the beginning of the fiscal year from July 1 to October 1, hence the Transition Quarter.